

DEMAND NO. 5**CULTURE***See page 47 of the Demand for Grants for 2023-24*

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	319945	693016	1012961
II.	Supplementary estimate of the amount now required	Voted	25000	174476	199476
Total	(Original plus 1st Supplementary)	Voted	344945	867492	1212437
III.	Sub-Head under which this Supplementary Grant will be accounted for :-				

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2205 Art and Culture	
	00.102 Promotion of Art & Culture	
*	72 Khas (Chettri- Bahun) Association	
	72.00.31 Grant in Aid General	20000
Total	72 Khas (Chettri- Bahun) Association	20000
*	72 Construction of Mangkhim at Meeyong, Gyalshing- Bermiok Constituency	
	72.00.35 Grant in Aid for Creation of Capital Assets	5000
Total	72 Construction of Mangkhim at Meeyong, Gyalshing- Bermiok Constituency	5000
Total	00.102 Promotion of Art & Culture	25000
Total	2205 Art and Culture	25000
Total	REVENUE SECTION	25000
CAPITAL SECTION		
M.H.	4202 Capital Outlay on Education, Sports, Art and 04 Art and Culture	
	04.800 Other Expenditure	
	44 Head Office Establishment	
*	71 Installation of New Transformer at Manan Kendra	
	44.71.73 Infrastructural Assets	3200
Total	71 Installation of New Transformer at Manan Kendra	3200
*	72 Construction of Crematorium Shed at Various Places in Sikkim	
	44.72.72 Building and Structures	20000
Total	72 Construction of Crematorium Shed at Various Places in Sikkim	20000
*	73 Construction of Samaj Ghar at Various Places in Sikkim (Phase II)	
	44.73.72 Building and Structures	20000
Total	73 Construction of Samaj Ghar at Various Places in Sikkim (Phase II)	20000
Total	44 Head Office Establishment	43200

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	45 Gangtok District	
	62 Rodhi Ghar at Sichey	
	45.62.72 Buildings and Structure	10000
Total	62 Rodhi Ghar at Sichey	10000
	* 70 Construction of Urgen Choeling Tamu Gurung	
	45.70.72 Buildings and Structure	5000
Total	70 Construction of Urgen Choeling Tamu Gurung	5000
	* 71 Construction of Building and Protective Works at Bakthang Burial Ground, Gangtok	
	45.71.72 Buildings and Structure	3000
Total	71 Construction of Building and Protective Works at Bakthang Burial Ground, Gangtok	3000
	* 72 Construction of Waiting Shed and Fencing Work at Christian Burial Ground, Chandmari	
	45.72.72 Buildings and Structure	2700
Total	72 Construction of Waiting Shed and Fencing Work at Christian Burial Ground, Chandmari	2700
	* 73 Repair and Renovation of Lepcha Kurmom Lee Building at Development Area, Gangtok	
	45.73.72 Buildings and Structure	5000
Total	73 Repair and Renovation of Lepcha Kurmom Lee Building at Development Area, Gangtok	5000
Total	45 Gangtok District	25700
	46 Gyalshing District	
	62 Construction of Srijunga Phase II	
	46.62.72 Buildings and Structure	20000
Total	62 Construction of Srijunga Phase II	20000
	63 Limboo Traditional House at Darap	
	46.63.72 Buildings and Structure	576
Total	63 Limboo Traditional House at Darap	576
	* 66 Construction of Semechung Bhawan at Lamathang Village under Yuksom- Tashiding Constituency	
	46.66.72 Buildings and Structure	2000
Total	66 Construction of Semechung Bhawan at Lamathang Village under Yuksom- Tashiding Constituency	2000
	* 67 Construction of Samaj Ghar of Tikjya Yangthang Samaj Sewa Sangathan, Gyalshing	
	46.67.72 Buildings and Structure	5000

(Rs. in thousand)

	Major/Sub-Major/Minor/Sub/Detailed Heads	Total
Total	67 Construction of Samaj Ghar of Tikjya Yangthang Samaj Sewa Sangathan, Gyalshing	5000
*	68 International and National Cultural Meet at Scheduled Caste Community alongwith Shilayanayas of Naumati Bhawan at Bermiok under Gyalshing	
	46.68.72 Buildings and Structure	6000
Total	68 International and National Cultural Meet at Scheduled Caste Community alongwith Shilayanayas of Naumati Bhawan at Bermiok under Gyalshing	6000
*	69 Upgradation and Beautification of Mangheem at Martam and Sacred Cave at Srijunga Waterfalls at Ghiyabari under Hee- Martam, Gyalshing District	
	46.69.72 Buildings and Structure	15000
Total	69 Upgradation and Beautification of Mangheem at Martam and Sacred Cave at Srijunga Waterfalls at Ghiyabari under Hee- Martam, Gyalshing District	15000
Total	46 Gyalshing District	48576
	47 Mangan District	
*	65 Upgradation of Kurnhokung Ney at Lower Berfok, Dzongu	
	47.65.72 Buildings and Structures	2000
Total	65 Upgradation of Kurnhokung Ney at Lower Berfok, Dzongu	2000
Total	47 Mangan District	2000
	48 Namchi District	
	60 Sherpa Bhawan at Perbing	
	48.60.72 Buildings and Structure	5000
Total	60 Sherpa Bhawan at Perbing	5000
*	67 Construction of Rai Khim at Singithang, Namchi	
	48.67.72 Buildings and Structure	5000
Total	67 Construction of Rai Khim at Singithang, Namchi	5000
*	68 Construction of Community Centre at Tarku under Temi- Namphing Constituency	
	48.68.72 Buildings and Structure	10000
Total	68 Construction of Community Centre at Tarku under Temi- Namphing Constituency	10000
Total	48 Namchi District	20000
	49 Pakyong District	
*	64 Construction of Chupcha Cheling Duchi Parakha Gurung Gumpa under Gnathang Machong Constituency	
	49.64.72 Buildings and Structure	20000

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
Total	64 Construction of Chupcha Cheling Duchi Parakha Gurung Gumpa under Gnathang Machong Constituency	20000
Total	49 Pakyong District	20000
	50 Soreng District	
*	65 Construction of Gyan Dil Das Dham at Gelling Samsing under Zoom Salghari Constituency	
	50.65.72 Buildings and Structure	10000
Total	65 Construction of Gyan Dil Das Dham at Gelling Samsing under Zoom Salghari Constituency	10000
	66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency	
	50.66.72 Buildings and Structure	5000
Total	66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency	5000
Total	50 Soreng District	15000
Total	04.800 Other Expenditure	174476
Total	04 Art and Culture	174476
Total	4202 Capital Outlay on Education, Sports, Art and Culture	174476
Total	CAPITAL SECTION	174476
Total	Voted	199476

* *New Head*